

- Roll Call
- \_\_\_\_\_ Bruns
- \_\_\_\_\_ Buse
- \_\_\_\_\_ Clausen
- \_\_\_\_\_ Hayes
- \_\_\_\_\_ Moens

Albert City-Truesdale Community School District

The Albert City-Truesdale Community School District Board of Education will hold the 2008-09 Budget Hearing on Monday, April 14, 2008, beginning at 6:00 p.m. This meeting will be held in Library, Albert City-Truesdale Community School District, 300 Orchard, Albert City, Iowa 51050. Persons needing special accommodations should contact the Central Office 843-5416.

Tentative Agenda  
Budget Hearing--Order of Business

I. Call Meeting to Order.

II. Approve and/or Amend Agenda

III. New Business:

1. Recognition of visitors present for hearing
2. Comments from visitors
3. Final adoption of budget

Funds

General Fund	\$2,756,971	Est. Taxes to be raised	\$ 1,130,538
Management Fund	161,545	Est. Taxes to be raised	50,000
Physical Plant & Equipment Fund	353,599	Est. Taxes to be raised	174,430
Activity Fund	18,097		
Capital Projects	100,000		
Nutrition	82,000		
<b>Grand Total Budget</b>	<b>\$3,472,212</b>	<b>Total Estimated Taxes</b>	<b>\$1,354,968</b>

Estimated Taxes per \$1,000 assessed valuation      \$12.97246  
 Taxable Valuation - \$104,449,619 w/Utilities; \$92,120,570 w/o Utilities

IV. Adjournment

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Albert City-Truesdale CSD  
Regular School Board Meeting  
Monday, April 14, 2008  
6:00 PM – Following Budget Hearing  
Albert City-Truesdale Library

The mission of the Albert City-Truesdale School is to offer equal opportunities for all students to develop the knowledge, skills and character necessary to successfully live in their ever changing, global world of work, community and family.

- I. Call to Order
- II. Welcome visitors (Recognition of persons, who wish to speak to an item on the agenda or a school matter.)
- III. Approval of Agenda
- IV. Consent Agenda (may be approved in single motion):
  - A. Approve:
    1. Minutes of past board meetings
    2. Financial reports
    3. Summary list of bills
- V. Communications and Reports
  - A. Spotlight on Education: 6th Grade Report – Mrs. Wenell
  - B. Principal's Report
  - C. Communications
  - D. Superintendent's Report
- VI. Policy
  - A. Review, Affirm, Revise – Policy Series: 505 – Student Scholastic Achievement
  - B. Review for next month – Policy Series: 506 – Student Records
- VII. Unfinished Business
  - A. Action: Review cost estimates of capital improvement projects and determine projects to be completed this summer
  - B. Action: Set date for evaluation of superintendent
  - C. Discussion: Review draft copies of updated job descriptions
- VIII. New Business
  - A. Action: Hear request to allow open enrollment bussing – Brian Kinkade
  - B. Action: Approve 2006-07 school district audit
  - C. Action: Act on recommendation for 5th grade teacher – Kate Goedert
  - D. Action: Act on resignation – Lindsey Koima, School Secretary
  - E. Action: Act on recommendation to ratify 2008-09 master contract with ACTEA
  - F. Discussion: Salaries and wages for support and administrative personnel

Next regular board meeting: Mary12, 2008, 6:00 PM

- IX. Adjournment